

NON FINANCIAL OPTION APPRAISAL
(Approved by Project Board 10th November 2017)

High Level Business Case: Assessing the Options	Objective Overall Score	Objective Ranking	Risks Overall Score	Risks Ranking	Combined Overall Score	Combined Ranking
Baseline: Do Nothing	63	8	53	1	116	6
Continue to deliver 3 services from 6 locations across the County with the same staffing and accommodation						
Option 1: Do Minimum	61	7	79	8	140	8
Increase LLR Record Office storage at Wigston only						
Option 2a: Single Site Co-located Hub	37	1	61	3	98	2
Refurbish an existing LCC property on County Hall campus						
Option 2b: Single Site - Co-located Hub	37	1	57	2	94	1
New build on LCC land - County Hall Campus						
Option 2c: Single Site - Co-located Hub	38.5	2	63	4	101.5	3
New build on LCC land at greenfield site, e.g. Lutterworth						
Option 2d: Single Site - Co-located Hub	45.5	4	66	6	111.5	5
Refurbish a non-LCC building on non-LCC land - edge of City						
Option 2e: Single Site - Co-located Hub	44	3	64	5	108	4
New build on non-LCC land - edge of City						
Option 3a: Outsource provision	60	6	115	9	175	9
Establish Trust to run 6 sites not hub - this may mean broadening out to wider service because of interdependencies of management, etc.						
Option 3b: Outsource provision	58	5	68	7	126	7
Commission external provider to provide expansion space - partial solution as would need to retain front office.						

